

WEST VIRGINIA LEGISLATURE

2023 REGULAR SESSION

Committee Substitute

for

House Bill 3074

By Delegates Hanshaw (Mr. Speaker) and Skaff

(By Request of the Executive)

[Originating in the Committee on Finance; March 3,
2023]

1 A BILL supplementing and amending Chapter 11, Acts of the Legislature, Regular Session, 2022,
2 known as the budget bill, as amended, in Title II from the appropriations of public moneys
3 out of the Treasury in the State Fund, General Revenue, to the Department of
4 Transportation, Division of Multimodal Transportation Facilities, fund 0580, fiscal year
5 2023, organization 0810, by supplementing and amending the appropriations for the fiscal
6 year ending June 30, 2023.

7 Whereas, The Governor submitted the Executive Budget Document to the Legislature on
8 January 11, 2023, containing a statement of the State Fund, General Revenue, setting forth
9 therein the cash balance as of July 1, 2022, and further included the estimate of revenue for the
10 fiscal year 2023, less net appropriation balances forwarded and regular and surplus
11 appropriations for the fiscal year 2023, and further included recommended supplemental
12 appropriations from the balance of the State Fund, General Revenue; and

13 Whereas, It appears from the Governor's Statement of the State Fund, General Revenue,
14 there now remains an unappropriated balance in the Treasury which is available for appropriation
15 during the fiscal year ending June 30, 2023; and

16 Whereas, On March 30, 2022 the Governor approved House Bill 4492, which created the
17 Division of Multimodal Transportation Facilities of the Department of Transportation; therefore

Be it enacted by the Legislature of West Virginia:

1 That the total appropriation for the fiscal year ending June 30, 2023, to fund 0580, fiscal
2 year 2023, organization 0810, be supplemented and amended to read as follows:

3 **TITLE II – APPROPRIATIONS.**

4 **Sec. 1. Appropriations from general revenue.**

5 **DEPARTMENT OF TRANSPORTATION**

6 *78a – Division of Multimodal Transportation Facilities*

7 (WV Code Chapter 17)

8			Fund <u>0580</u> FY <u>2023</u> Org <u>0810</u>		
9	1	Personal Services and Employee Benefits (R).....	00100	\$	600,000
10	2	Current Expenses (R).....	13000		92,500
11	3	BRIM Premium (R).....	91300		<u>7,500</u>
12	4	Total.....		\$	700,000

NOTE: The purpose of this supplemental appropriation bill is to add new items of appropriation in the aforesaid account for the designated spending unit for expenditure during the fiscal year 2023.